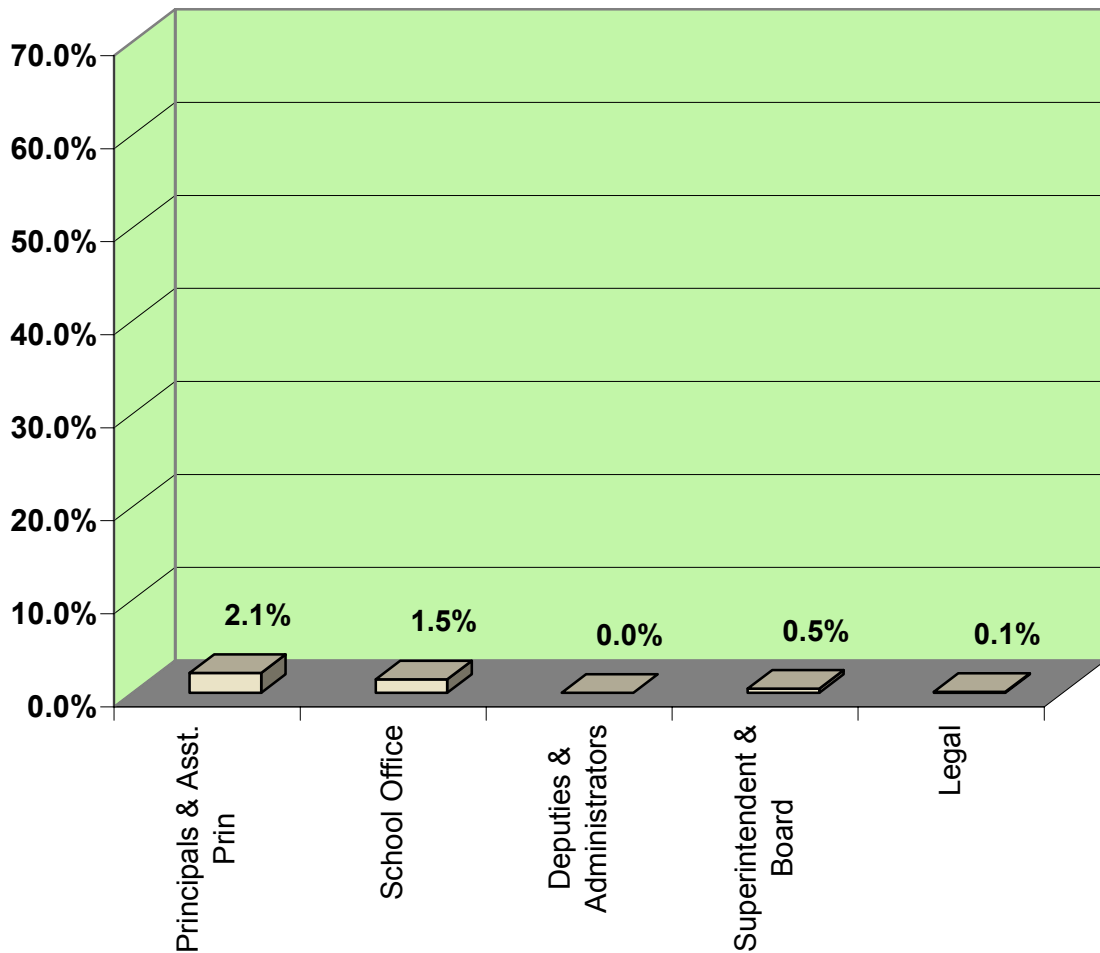


Middletown Public Schools

#7 Leadership Expenditures

%-To Total

July 2003 - June 2004



District Enrollment (ADM): 2,714	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$687,979	\$253	2.1%
School Office	\$468,917	\$173	1.5%
Deputies, Administrators, et al	\$6,177	\$2	0.0%
Superintendent & Board	\$147,907	\$54	0.5%
Legal	\$33,874	\$12	0.1%
Leadership Expenditures	\$1,344,854	\$496	4.2%
Total District Expenditures	\$32,124,860	\$11,837	100.0%